

**CERTIFICATE**

To the Clerk of Rawlins County, State of Kansas

We, the undersigned, officers of

**City of Atwood**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and  
(3) the Amounts(s) of 2017 Ad Valorem Tax are within statutory limitations.

		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Computation to Determine State Library Grant		7			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	8	968,432	348,186	
Library	12-1220	9	59,376	14,901	
Airport	3-133	10	8,288	5,945	
Special Highway		11	37,214		
Tourism & Convention		11	21,100		
Special Parks & Recreation		12	9,632		
Waterworks		12	790,586		
Water Loan		13	398,000		
Wastewater (Sewer)		13	216,968		
Sewer Loan		14	141,753		
Recycling		14	8,400		
Landfill		15	7,000		
Obert Park		15	9,406		
Atwood Township		16	87,000		
Airport Fuel		16	20,367		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
<b>Totals</b>		xxxxxx	2,783,522	369,032	
Is an election required?				No	County Clerk's Use Only
Budget Summary		19			
					Nov 1, 2017 Total Assessed Valuation

Form Preparation by:  
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Certified Public Accountant  
Address:  
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Norton, KS 67654  
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Attest: August 21, 2017

Rachel Simley  
County Clerk



*[Handwritten signatures]*

Governing Body

City of Atwood

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017 budget	+ \$ 361,830
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 361,830

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 43,786
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 85,830
5b. Personal property 2016	- 118,919
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2017	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2017	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	43,786
9. Total estimated valuation July 1, 2017	7,450,448
10. Total valuation less valuation adjustment (9 minus 8)	7,406,662
11. Factor for increase (8 divided by 10)	0.00591
12. Amount of increase (11 times 3)	+ \$ 2,139
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 363,969
14. Debt service levy in this 2018 budget	0
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	363,969
16. Consumer Price Index for all urban consumers for calendar year 2016	1.400%
17. Consumer Price Index adjustment (3 times 16)	\$ 5,066
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 369,035

If the 2018 budget includes tax levies exceeding the total on line 18, you must adopt a resolution to exceed this limit, attach a copy of the resolution to this budget and publish and attach to this budget a notice of vote by the governing body in the official newspaper.

City of Atwood

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	341,177	43,789	448	2,086	0	0
Library	14,763	1,895	19	90	0	0
Airport	5,890	756	8	36	0	0
TOTAL	361,830	46,440	475	2,212	0	0

County Treas Motor Vehicle Estimate 46,440  
County Treas Recreational Vehicle Estimate 475  
County Treas 16/20M Vehicle Estimate 2,212  
County Treas Commercial Vehicle Tax Estimate 0  
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12835  
Recreational Vehicle Factor 0.00131  
16/20M Vehicle Factor 0.00611  
Commercial Vehicle Factor 0.00000  
Watercraft Factor 0.00000





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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Street Sweeper	12/6/2012	60	3.50	111,500	35,496	24,630	12,249
Front End Loader	1/27/2015	60	2.70	104,735	75,563	22,674	22,674
Dodge ram 1500	4/1/2095	60	3.50	26,509	21,422	5,872	5,872
Totals					132,481	53,176	40,795

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2018**

Library found in: City of Atwood  
Rawlins County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem	\$13,484	\$14,901
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,141	\$1,895
Recreational Vehicle Tax	\$20	\$19
16/20M Vehicle Tax	\$80	\$90
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$15,725	\$16,905
Difference in Total Taxes:	\$1,180	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$7,380,967	\$7,450,448
Did Assessed Valuation Decrease?	No	
Levy Rate	2	2.000
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Atwood  
2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	111,168	166,470	103,665
Receipts:			
Ad Valorem Tax	289,756	313,894	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	281	0	
Motor Vehicle Tax	49,848	44,123	43,789
Recreational Vehicle Tax	445	421	448
16/20M Vehicle Tax	1,900	1,655	2,086
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax	16,816	15,000	17,832
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor	6,029	5,274	6,440
Local Sales Tax	100,858	110,000	130,000
Pool Sales Tax	66,815	100,000	90,000
Franchise Fees	96,053	100,000	100,000
Licenses, Permits and Fees	41,617	63,700	60,000
Charges for Services	0		
Pool	10,653	14,500	13,000
Theater	61,743	80,000	80,000
Donations	20,095		
Grants	155,000		
Reimbursements	1,227		
Transfer from Capital Improvements		0	
Interest on Idle Funds	2,025	500	500
Miscellaneous	4,931	50,000	5,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>926,092</b>	<b>899,067</b>	<b>549,095</b>
<b>Resources Available:</b>	<b>1,037,260</b>	<b>1,065,537</b>	<b>652,760</b>



City of Atwood

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>Resources Available:</b>	1,037,260	1,065,537	652,760
<b>Expenditures:</b>			
General Government	225,189	216,269	207,820
Police Department	161,263	190,545	188,267
Streets	95,628	147,321	156,910
Street Lighting	31,592	35,000	35,000
Fire	31,785	27,000	27,360
Court	9,355	6,000	5,500
Parks and Pool	53,745	84,327	76,862
Pool Sales Tax to County	66,815	90,000	90,000
Theater	69,338	68,410	66,910
Employee Benefits	51,220	60,000	60,000
Economic Development	12,000	12,000	0
Library Phone	6,596	2,000	1,500
Transfer to Street Improvement	33,027	23,000	52,303
Transfer to Capital Improvements			
Neighborhood Revitalization Rebate	23,237		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>870,790</b>	<b>961,872</b>	<b>968,432</b>
Unencumbered Cash Balance Dec 31	166,470	103,665	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	923,885	961,872	968,432
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			968,432
Tax Required			315,672
Delinquent Comp Rate:	1.0%		3,157
Neighborhood Reviliatization:	9.3%		29,357
Amount of 2017 Ad Valorem Tax			348,186

City of Atwood

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	9,508	14,306	8,006
Receipts:			
Ad Valorem Tax	14,062	13,484	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	2,419	2,141	1,895
Recreational Vehicle Tax	21	20	19
16/20M Vehicle Tax	92	80	90
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Rawlins County Allocation	35,386	35,000	36,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>51,994</b>	<b>50,725</b>	<b>38,004</b>
<b>Resources Available:</b>	<b>61,502</b>	<b>65,031</b>	<b>46,010</b>
Expenditures:			
Appropriations	46,068	57,025	59,376
Neighborhood Revitalization Rebate	1,128		
Miscellaneous		0	
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>47,196</b>	<b>57,025</b>	<b>59,376</b>
Unencumbered Cash Balance Dec 31	14,306	8,006	xxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	47,196	57,025	59,376
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			59,376
Tax Required			13,366
Delinquent Comp Rate: 1.0%			149
Neighborhood Revitalization: 9.3%			1,386
Amount of 2017 Ad Valorem Tax			14,901

City of Atwood  
2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Airport</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,835	3,009	2,155
Receipts:			
Ad Valorem Tax	5,608	5,380	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5		
Motor Vehicle Tax	966	854	756
Recreational Vehicle Tax	8	8	8
16/20M Vehicle Tax	37	32	36
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>6,624</b>	<b>6,274</b>	<b>800</b>
<b>Resources Available:</b>	<b>8,459</b>	<b>9,283</b>	<b>2,955</b>
Expenditures:			
Appropriations to Board	5,000	7,128	8,288
Fuel Purchases	0		
Neighborhood Revitalization Rebate	450		
Miscellaneous		0	
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>5,450</b>	<b>7,128</b>	<b>8,288</b>
Unencumbered Cash Balance Dec 31	3,009	2,155	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	6,438	8,107	8,288
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,288
Tax Required			5,333
Delinquent Comp Rate:	1.0%		59
Neighborhood Revitalization:	9.3%		553
Amount of 2017 Ad Valorem Tax			5,945



City of Atwood  
2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

**Special Highway**

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	5,494	9,299	4,524
Receipts:			
State of Kansas Gas Tax	31,947	31,720	32,690
		0	0
Reimbursed Expense		719	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>31,947</b>	<b>32,439</b>	<b>32,690</b>
<b>Resources Available:</b>	<b>37,441</b>	<b>41,738</b>	<b>37,214</b>
Expenditures:			
Personal Services	28,142	29,690	27,910
Transfer to Street Improvement		7,524	9,304
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>28,142</b>	<b>37,214</b>	<b>37,214</b>
Unencumbered Cash Balance Dec 31	9,299	4,524	0
2016/2017/2018 Budget Authority Amount	35,160	37,214	37,214

Adopted Budget

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>Tourism &amp; Convention</b>			
Unencumbered Cash Balance Jan 1	18,608	24,022	14,500
Receipts:			
Guest Tax	6,404	6,500	6,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>6,404</b>	<b>6,500</b>	<b>6,600</b>
<b>Resources Available:</b>	<b>25,012</b>	<b>21,100</b>	<b>21,100</b>
Expenditures:			
Contractual Services	990	6,600	21,100
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>990</b>	<b>6,600</b>	<b>21,100</b>
Unencumbered Cash Balance Dec 31	24,022	14,500	0
2016/2017/2018 Budget Authority Amount	21,010	21,100	21,100

City of Atwood  
2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Parks &amp; Recreation</b>	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	5,288	5,896	3,192
Receipts:			
Liquor Tax	6,029	5,274	6,440
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>6,029</b>	<b>5,274</b>	<b>6,440</b>
<b>Resources Available:</b>	<b>11,317</b>	<b>11,170</b>	<b>9,632</b>
Expenditures:			
Contractual Services	4,800	7,978	9,632
Commodities	621		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>5,421</b>	<b>7,978</b>	<b>9,632</b>
Unencumbered Cash Balance Dec 31	5,896	3,192	0
2016/2017/2018 Budget Authority Amount	10,988	7,978	9,632

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Waterworks</b>	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	219,065	254,263	186,694
Receipts:			
Collections	556,708	550,000	598,092
Penalties	2,800		
Connection Fees	4,970		
Reimbursed Expense	1,482		
Transfer from Water Loan			200,000
Miscellaneous	784		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>566,744</b>	<b>550,000</b>	<b>798,092</b>
<b>Resources Available:</b>	<b>785,809</b>	<b>804,263</b>	<b>984,786</b>
Expenditures:			
Production	54,708	48,000	56,000
Treatment	11,071	14,000	14,000
Distribution	127,810	165,975	130,000
Administration	49,878	110,866	108,858
Operations	48,079	48,728	51,728
Economic Development		30,000	30,000
City Hall Renovation			200,000
Transfer to Water Loan	240,000	200,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>531,546</b>	<b>617,569</b>	<b>790,586</b>
Unencumbered Cash Balance Dec 31	254,263	186,694	194,200
2016/2017/2018 Budget Authority Amount	601,937	617,569	790,586



City of Atwood  
2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>Water Loan</b>			
Unencumbered Cash Balance Jan 1	903,975	951,509	953,509
Receipts:			
Transfer from Waterworks Fund	240,000	200,000	200,000
Bond Proceeds			
Interest on Idle Funds	3,588		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>243,588</b>	<b>200,000</b>	<b>200,000</b>
<b>Resources Available:</b>	<b>1,147,563</b>	<b>1,151,509</b>	<b>1,153,509</b>
Expenditures:			
Principal	75,308	76,405	77,538
Interest	120,746	118,450	116,181
Transfer to Waterworks Fund			200,000
Adjustment for Qualifying Budget Credit due to loan refinancing			
Miscellaneous	0	3,145	4,281
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>196,054</b>	<b>198,000</b>	<b>398,000</b>
Unencumbered Cash Balance Dec 31	951,509	953,509	755,509
2016/2017/2018 Budget Authority Amount	199,000	198,000	398,000

Adopted Budget

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>Wastewater (Sewer)</b>			
Unencumbered Cash Balance Jan 1	122,783	154,693	109,445
Receipts:			
Collections	203,678	218,000	217,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>203,678</b>	<b>218,000</b>	<b>217,000</b>
<b>Resources Available:</b>	<b>326,461</b>	<b>372,693</b>	<b>326,445</b>
Expenditures:			
Personal Services	30,462	67,732	48,751
Contractual Services	20,529	36,100	10,800
Commodities	5,400	3,750	3,750
Capital Outlay	19,377	10,666	10,667
Development			
Sewer Line Cleaning			
Transfer to Sewer Loan	96,000	145,000	143,000
Miscellaneous		0	
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>171,768</b>	<b>263,248</b>	<b>216,968</b>
Unencumbered Cash Balance Dec 31	154,693	109,445	109,477
2016/2017/2018 Budget Authority Amount	195,000	263,248	216,968



City of Atwood  
2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

**Sewer Loan**

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	306,143	384,866	362,780
Receipts:			
Service Fees			
Interest on Idle Funds	1,148		
Transfers from Sewer	96,000	145,000	143,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>97,148</b>	<b>145,000</b>	<b>143,000</b>
<b>Resources Available:</b>	<b>403,291</b>	<b>529,866</b>	<b>505,780</b>
Expenditures:			
Principal		83,543	59,520
Interest	18,425	83,543	82,233
Bond Issue Expense			
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>18,425</b>	<b>167,086</b>	<b>141,753</b>
Unencumbered Cash Balance Dec 31	384,866	362,780	364,027
2016/2017/2018 Budget Authority Amount	100,000	347,400	141,753

Adopted Budget

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>Recycling</b>			
Unencumbered Cash Balance Jan 1	752	1,143	1,043
Receipts:			
Rawlins County	2,400	2,400	2,400
Transfer from Sanitation			
Transfers from Landfill Fund	5,500	5,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>7,900</b>	<b>7,400</b>	<b>8,400</b>
<b>Resources Available:</b>	<b>8,652</b>	<b>8,543</b>	<b>9,443</b>
Expenditures:			
Contractual Services	7,509	7,500	8,400
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>7,509</b>	<b>7,500</b>	<b>8,400</b>
Unencumbered Cash Balance Dec 31	1,143	1,043	1,043
2016/2017/2018 Budget Authority Amount	9,000	7,500	8,400

City of Atwood  
2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

**Landfill**

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	4,184	5,320	5,136
Receipts:			
Collections	6,636	6,500	6,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>6,636</b>	<b>6,500</b>	<b>6,500</b>
<b>Resources Available:</b>	<b>10,820</b>	<b>11,820</b>	<b>11,636</b>
Expenditures:			
Contractual Services		1,684	1,000
Transfers to Recycling	5,500	5,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>5,500</b>	<b>6,684</b>	<b>7,000</b>
Unencumbered Cash Balance Dec 31	5,320	5,136	4,636
2016/2017/2018 Budget Authority Amount	5,809	6,684	7,000

Adopted Budget

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>Obert Park</b>			
Unencumbered Cash Balance Jan 1	7,495	8,812	4,406
Receipts:			
Obert Trust Donation	4,950	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,950</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>12,445</b>	<b>13,812</b>	<b>9,406</b>
Expenditures:			
Personal Services	3,633	4,000	4,000
Contractual Services		5,406	5,406
Transfers Out		0	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,633</b>	<b>9,406</b>	<b>9,406</b>
Unencumbered Cash Balance Dec 31	8,812	4,406	0
2016/2017/2018 Budget Authority Amount	3,753	11,695	9,406



City of Atwood  
2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Atwood Township</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	4,793	266	266
Receipts:			
Atwood Township	61,275	87,000	87,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>61,275</b>	<b>87,000</b>	<b>87,000</b>
<b>Resources Available:</b>	<b>66,068</b>	<b>87,266</b>	<b>87,266</b>
Expenditures:			
Lake	51,578	65,000	65,000
Cemetery	14,224	17,500	17,500
Miscellaneous		4,500	4,500
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>65,802</b>	<b>87,000</b>	<b>87,000</b>
Unencumbered Cash Balance Dec 31	266	266	266
2016/2017/2018 Budget Authority Amount	85,359	87,000	87,000

Adopted Budget

<b>Airport Fuel</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	14,808	23,433	10,867
Receipts:			
Fuel Sales	8,675	7,800	9,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>8,675</b>	<b>7,800</b>	<b>9,500</b>
<b>Resources Available:</b>	<b>23,483</b>	<b>31,233</b>	<b>20,367</b>
Expenditures:			
Fuel Purchases	50	20,366	20,367
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>50</b>	<b>20,366</b>	<b>20,367</b>
Unencumbered Cash Balance Dec 31	23,433	10,867	0
2016/2017/2018 Budget Authority Amount	15,164	20,366	20,367



## (Only the actual budget year for 2016 is to be shown)

### Non-Budgeted Funds-A

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
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(5) Fund Name:

<b>Special Equipment</b>		<b>Sewer Project</b>		<b>Theater Reserve</b>		<b>Atwood Walkway</b>		<b>Second Century Donations</b>	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	14,633	Cash Balance Jan 1	3,394,601	Cash Balance Jan 1	5,176	Cash Balance Jan 1	0	Cash Balance Jan 1	2,252
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
	Bond Proceeds	3,713,000	Donations	\$	Donations				
	Original Issue Premium								
	Interest on Idle Funds	7,818							
Total Receipts	0	Total Receipts	3,720,818	0	Total Receipts	0	Total Receipts	0	3,720,818
Resources Available:	14,633	Resources Available:	7,115,419	5,176	Resources Available:	0	Resources Available:	2,252	7,137,480
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
	Project Costs	2,043,728	Capital Outlay	0	Trf to Beautification	0	Commodities	570	
	Temp Note Principal	3,684,999					Contractual Services	1,154	
	Temp Note Interest	18,424							
Total Expenditures	0	Total Expenditures	5,747,151	0	Total Expenditures	0	Total Expenditures	1,724	5,748,875
Cash Balance Dec 31	14,633	Cash Balance Dec 31	1,368,268	5,176	Cash Balance Dec 31	0	Cash Balance Dec 31	528	* 1,388,605

\*\*\*Note: These two block figures should agree.

2018

**NON-BUDGETED FUNDS (B)**  
(Only the actual budget year for 2016 is to be shown)

City of Atwood

**Non-Budgeted Funds-B**

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
<b>Park Donatin</b>			<b>Community Playground</b>			<b>Street Improvement</b>								
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1	11,531		Cash Balance Jan 1	0		Cash Balance Jan 1	24,750		Cash Balance Jan 1			Cash Balance Jan 1		
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
Donations	0		Donations			Trf from General	33,027							
Trf from Com Pl	0													
Total Receipts	0		Total Receipts	0		Total Receipts	33,027		Total Receipts	0		Total Receipts	0	33,027
Resources Available:	11,531		Resources Available:	0		Resources Available:	57,777		Resources Available:	0		Resources Available:	0	69,308
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Park Improvements	0		Trf to Park Donation	0		Capital Outlay	0							
Total Expenditures	0		Total Expenditures	0		Total Expenditures	0		Total Expenditures	0		Total Expenditures	0	0
Cash Balance Dec 31	11,531		Cash Balance Dec 31	0		Cash Balance Dec 31	57,777		Cash Balance Dec 31	0		Cash Balance Dec 31	0	69,308
														**
														**

\*\*Note: These two block figures should agree.



Affidavit of Publication  
STATE OF KANSAS, RAWLINS COUNTY

**Lloyd A. Huff,**

being first duly sworn, deposes and says:

He is

**PUBLISHER-OWNER**

of the Rawlins County Square Deal, a weekly newspaper published in the State of Kansas and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice; and has been admitted at the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication

being made on the 27<sup>th</sup> day of July, 2017, with subsequent publications being made on the following dates:

\_\_\_\_\_, 2017

\_\_\_\_\_, 2017

\_\_\_\_\_, 2017

*Lloyd A. Huff*

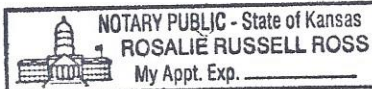
Lloyd A. Huff

Subscribed and sworn to before me this 28<sup>th</sup> day of

July, 2017.

*Rosalie Russell Ross*  
Notary Public

My appointment expires: 4-17-2019



Printer's fee: \$. 99.00

(First published in The Rawlin

Thursday, July 27, 2017 - 3t.)

IN THE DISTRICT COURT  
OF RAWLINS COUNTY,  
KANSAS

**PUBLIC NOTICE OF  
QUIET TITLE ACTION**

CITY OF McDONALD

vs.

Middlestates Fire Truck  
Company,

DEFENDANTS UNKNOWN,

and the unknown heirs, ex-  
ecutors, administrators, de-  
visees, trustees, creditors,  
and assigns of any de-  
ceased defendants; the un-  
known spouses of any  
defendants; the unknown of-  
ficers, successors, trustees,  
creditors, and assigns of any  
defendants which are exist-  
ing, dissolved, or dormant  
corporations; the unknown  
executors, administrators,  
devisees, trustees, creditors,  
successors, and assigns of  
and defendants who are or  
were partners or in partner-  
ship; the unknown

will meet on A  
answering objections of tax  
Detailed budget in

Proposed Budget 2018 Expenditures  
Estimated Ta

FUND	Prior Year Actu
General	Expenditures
Library	870,790
Airport	47,196
Special Highway	5,450
Tourism & Convention	28,142
Special Parks & Recreation	990
Waterworks	5,421
Water Loan	531,546
Wastewater (Sewer)	196,054
Sewer Loan	171,768
Recycling	18,425
Landfill	7,505
Obert Park	5,506
Atwood Township	3,633
Airport Fuel	65,802
Non-Budgeted Funds-A	56
Non-Budgeted Funds-B	5,748,875
Totals	7,707,151
Less: Transfers	374,527
Net Expenditure	7,332,624
Total Tax Levied	313,833
Assessed	
Valuation	7,129,532
Outstanding Indebtedness,	
January 1,	2015
G.O. Bonds	3,847,884
Revenue Bonds	0
Other	0
Lease Purchase Principal	112,703
Total	3,960,587

\*Tax rates are expressed in mills

Keri Blener  
City Clerk